

Utah State Board Recommendations: Fiscal Year 2021 Base Budget Reduction Scenarios

**DRAFT**

Ongoing Base \$3.8 Billion	<b>2% Target</b> \$76,000,000	<b>5% Target</b> \$190,000,000	<b>10% Target</b> \$380,000,000
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Reduction Amounts

Item #	Item Name	Line Item	Ongoing	One-time	Statute Change	Notes
2a	Special Education - Intensive Services	MSP	(2,807,900)			100% Reduction, Eliminate Program
2b	Special Education - Extended Year for Special Educators	MSP	(321,060)			10% Reduction
2c	Library Books & Electronic Resources	MSP	(850,000)			100% Reduction, Eliminate Program
2d	Title 1 Schools in Improv Paraed Prgm	MSP	(6,000)			2% Reduction
2e	Centennial Scholarship Program	MSP	(272,500)			100% Reduction, Eliminate Program
2f	Teacher & Student Success	MSP	(5,265,212)			5.3% Reduction
2g	Charter School Local Replacement - Formula Lag	MSP	(4,000,000)			2.1% Reduction, Formula Lag
2h	Effective Teaching in High Poverty Schools Incentive	MSP	(250,000)			100% Reduction, Eliminate Program
2i	Grants for Educators in High-Need Schools	MSP	(50,000)			10% Reduction
2j	National Board Certified Teacher Program	MSP	(246,300)			100% Reduction, Eliminate Program
2k	Flexible Allocation	MSP	(7,788,000)			100% Reduction, Eliminate Program
2l	Career & Technical Ed District Add-on	MSP	(2,055,624)			2% Reduction
2m	Adult Education	MSP	(286,864)			2% Reduction
2n	Enhancement for Accelerated Students Program	MSP	(277,410)			5% Reduction
2o	K-3 Reading Improvement	MSP	(291,000)			2% Reduction
2p	Foreign Exchange	MSP	(1,158,500)			100% Reduction, Eliminate Program
2q	Professional Staff	MSP	(19,981,230)		Yes	10% Reduction
2r	LEA Administrative Costs	MSP	(5,351,000)		Yes	100% Reduction, Eliminate Program
2s	Charter School Administration	MSP	(8,014,500)		Yes	100% Reduction, Eliminate Program
2t	Educator Licensing	Educator Licensing	(663,700)			Changing funding source, Reinstate licensing fees for certain professionals (teachers from out of state, background checks, administration, etc.) and instate a fine for license violations
2u	STEM Endorsements Incentives	Educator Licensing	(1,200,000)			100% Reduction, Eliminate Program
2v	Contracts & Grants	Initiative Programs	(75,000)			100% Reduction, Eliminate Program
2w	Early Intervention Reading Software	Initiative Programs	(1,060,000)			10% Reduction
2x	Competency-Based Education Grants	Initiative Programs	(230,000)			10% Reduction
2y	Upstart Early Childhood Education	Initiative Programs	(3,000,000)			19.7% Reduction, Families above a certain income threshold could contribute toward the cost
2z	ProStart Culinary Arts Program	Initiative Programs	(403,100)			100% Reduction, Eliminate Program
2aa	General Financial Literacy	Initiative Programs	(38,220)			10% Reduction
2bb	Paraeducator to Teacher Scholarships	Initiative Programs	(24,500)			100% Reduction, Eliminate Program
2cc	ELL Software Licenses	Initiative Programs	(300,000)			10% Reduction
2dd	IT Academy	Initiative Programs	(50,000)			10% Reduction
2ee	School Turnaround & Leadership Development	Initiative Programs		(7,014,100)		100% One-Time Reduction, No new schools in program for FY 2021
2ff	Reading Difficulties	Initiative Programs	(350,000)			100% Reduction, Eliminate Program
2gg	ULEAD	Initiative Programs	(503,900)			100% Reduction, Eliminate Program
2hh	Arts Subsidy Program	Fine Arts Outreach	(1,080)			2% Reduction
2ii	Student Support Services - Administration	State Administrative Office	(8,100)			Eliminate General Fund
2jj	Regional Treatment Center Compliance	State Administrative Office	(100,000)			100% Reduction, Eliminate Program
2kk	Regional Seminars	State Charter School Board	(200,000)			100% Reduction, Eliminate Program
2ll	Teacher of the Year	General System Support	(4,100)			10% Reduction
2mm	CPR/AED	General System Support	(101,100)			50% Reduction
2nn	Assessment to Achievement	General System Support	(1,000,000)		Yes	100% Reduction, Eliminate Program
2oo	Online College Prep Test	General System Support	(400,000)		Yes	100% Reduction, Eliminate Program
<b>2% Reduction Subtotal</b>			<b>(68,985,900)</b>	<b>(7,014,100)</b>		<b>(76,000,000)</b>
5a	Class Size Reduction	MSP	(149,668,500)		Yes	100% Reduction, Eliminate Program
<b>5% Reduction Subtotal (Includes 2% subtotal)</b>			<b>(218,654,400)</b>	<b>(7,014,100)</b>		<b>(225,668,500)</b>
10a	Teacher Supplies & Materials	MSP	(550,000)			10% Reduction
10b	Youth in Custody	MSP	(1,276,055)			5% Reduction
10c	Concurrent Enrollment	MSP	(594,500)			5% Reduction
10d	Educator Salary Adjustments	MSP	(3,652,528)			2% Reduction
10e	Critical Language & Dual Immersion	MSP	(100,600)			2% Reduction
10f	Enhancement for At-Risk Students	MSP	(1,420,539)			3% Reduction
10g	Digital Teaching and Learning	MSP	(992,620)			5% Reduction
10h	Student Health and Counseling	MSP	(5,096,000)			20% Reduction, Maintain FY 2020 Funding Levels
10i	Teacher Salary Supplement Program	MSP	(18,928,600)		Yes	100% Reduction, Eliminate Program
10j	Teacher & Student Success	MSP	(93,684,788)		Yes	100% Reduction, Eliminate Program
10k	Carson Smith Scholarships	Initiative Programs	(350,205)			5% Reduction
10l	Kindergarten Supplement Enrichment	Initiative Programs	(1,000)			5% Reduction
10m	School Turnaround & Leadership Development	Initiative Programs	(701,410)			10% Reduction
10n	Partnerships for Student Success	Initiative Programs	(60,128)			2% Reduction
10o	Early Warning Pilot	Initiative Programs		(250,000)		100% One-Time Reduction
10p	Professional Outreach Program	Fine Arts Outreach	(98,120)			2% Reduction

Item #	Item Name	Line Item	Ongoing	One-time	Statute Change	Notes
10q	MSP Categorical Program administration	MSP Categorical Admin	(275,000)			4.2% Reduction
10r	State Administrative Office	State Administrative Office	(310,305)			3% Reduction
10s	Support & Discipline	State Administrative Office	(8,550)			5% Reduction
10t	Student Support Services - Administration	State Administrative Office	(127,223)			10% Reduction
10u	School Safety	State Administrative Office	(3,163)			2% Reduction
10v	Suicide Prevention	State Administrative Office	(14,880)			2% Reduction
10w	Special Education Administration	State Administrative Office	(3,110)			10% Reduction
10x	Start-up Funds	State Charter School Board	(210,000)			10% Reduction
10y	Professional Learning	General System Support	(98,560)			10% Reduction
10z	School Readiness	General System Support	(30,720)			10% Reduction
10aa	Assessment & Accountability	General System Support	(94,670)			5% Reduction
10bb	Adaptive Testing	General System Support	(387,382)		Yes	4.6% Reduction
10cc	Career & Technical Ed Admin	General System Support	(39,852)			2% Reduction
10dd	Capital Outlay Foundation Program	School Building Program	(23,082,192)			83.6% Reduction
10ee	Capital Outlay Enrollment Growth Program	School Building Program	(1,888,800)			33.5% Reduction
10ff	Schools for the Deaf and Blind	State Board - USDB	(1,645,600)			5% Reduction
<b>10% Reduction Subtotal (Includes 2% and 5% subtotal)</b>			<b>(374,381,500)</b>	<b>(7,264,100)</b>		<b>(381,645,600)</b>